

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	381,252,011.92	106,493,780.59	487,745,792.51	455,916,603.11	432,468,359.31	31,829,189.40
Academia	14,424,125.00	19,872,311.79	34,296,436.79	33,906,097.79	33,286,228.93	390,339.00
Administración	361,405,822.92	62,922,583.02	424,328,405.94	401,746,785.47	385,290,071.56	22,581,620.47
Planeación	3,123,546.00	13,095,199.85	16,218,745.85	8,228,827.43	3,577,909.71	7,989,918.42
Vinculación	1,960,962.00	10,603,685.93	12,564,647.93	11,772,705.24	10,114,282.34	791,942.69
Informática	337,556.00	0.00	337,556.00	262,187.18	199,866.77	75,368.82
II. Gasto Etiquetado	345,677,001.92	52,910,432.24	398,587,434.16	370,727,322.92	355,832,558.22	27,860,111.24
Academia	1,866,924.00	0.00	1,866,924.00	1,541,151.77	929,611.65	325,772.23
Administración	338,388,013.92	52,085,481.68	390,473,495.60	363,536,519.85	351,264,885.81	26,936,975.75
Planeación	3,123,546.00	824,950.56	3,948,496.56	3,802,953.88	1,871,594.88	145,542.68
Vinculación	1,960,962.00	0.00	1,960,962.00	1,584,510.20	1,566,599.07	376,451.80
Informática	337,556.00	0.00	337,556.00	262,187.22	199,866.81	75,368.78
III. Total de Egresos	726,929,013.84	159,404,212.83	886,333,226.67	826,643,926.03	788,300,917.53	59,689,300.64



Autorizó

Mtra. Liliana Lopez Reyes
Encargada de la Dirección General

Elaboró

Lic. Ricardo Gonzalez Valencia
Director de Administración